

Chippenham CATG Financial Summary

31st January 2017

Budget 2016 -17

£18,087.00	CATG Allocation 2016-17
£20,987.78	2015 -16 underspend

Contributions

£1,500.00	Chipp TC - Redland 20mph
£750.00	Burton PC for Village Gates
£200.00	Chipp TC Woodland Road bus stops
£2,000.00	Chipp TC for Phase 2 drop kerbs TBC
£375.00	Chipp TC A4 pewsham Imp
£125.00	Kington Langley PC Road Narrows
£712.50	Sutton Benger PC 20 mph limit
£8,000.00	Area Board contribution to Chippenham Ph1 drop kerbs (not received)
£712.87	Chipp without PC Fowlswick Crossroads (agreed 2/12/16)
£2,125.00	Chipp TC The Hamlet TBC (inc extra £625 agreed 14/12/16 see email)
£25.00	Chipp TC - Lowden unsuitable for HGV signs
£250.00	Grittleton PC - Clapcote and L Delamare Boundary signs
£250.00	Nettleton PC - Fosseway warning signs
£200.00	Chippenham TC - Ped Barrier St. Marys school TBC

Total Budget 2016-17

£56,300.15

Scheme Commitments (inc. those carried forward from 2015-16)

Chippenham Phase 1 drop kerbs (2014-15)	£8,000.00	Final
Redlands Estate - 20mph Limit	£5,784.00	Final
Burton Village gates	£3,560.92	Increase of £560.92
Blackthorn Mews - Pedestrian assessment Report	£0.00	
A4 Pewsham/ Forest Lane - Pedestrian Improvements	£2,014.34	Estimate
Woodlands Road - New bus stops	£800.00	Estimate

2016-17 schemes

Chippenham drop kerbs Phase 2 x 5 sites*	£8,000.00	In progress
B4039 Fowlswick Lane Crossroads -signing improvements	£2,851.48	
The Hamlet - Footway / signing improvements	£8,500.00	Increase to £8500 due to requirement for electrics
Clapcote / Leigh Delamare Village boundary Signs	£1,003.00	Works Order issued
Lowden Unsuitable for HGV signs x 2	£100.00	Works Order issued
Fosseway Nettleton 2 no. Bend warning sign + RSN plates	£1,084.93	Final
Bus Stop Provision by Star Inn, Hullavington	£0.00	Cost to be confirmed
St. Mary's School Footpath - Pedestrian Barrier	£800.00	
Current Commitment 2016-17	£42,498.67	

Remaining Budget 2016 -17 £13,801.48

Completed schemes